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## Haringey Schools Forum

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THURSDAY, 22ND OCTOBER, 2015 at 3.45 PM FOR 4.00 pm HRS - CIVIC CENTRE,  
HIGH ROAD, WOOD GREEN, N22

### **AGENDA**

**1. ELECTION OF CHAIR AND VICE CHAIR**

The Forum is invited to consider the election of Chair and Vice Chair and to determine the term of office.

**2. CHAIR'S WELCOME**

**3. APOLOGIES AND SUBSTITUTE MEMBERS**

Clerk to report

**4. DECLARATIONS OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

**5. MINUTES OF THE MEETINGS OF 8 JULY 2015 (PAGES 1 - 8)**

**6. MATTERS ARISING**

**7. FORUM MEMBERSHIP (PAGES 9 - 12)**

To receive details of nominations received and to note action taken where more applications than places has been received.

**8. FUNDING FORMULA AND DEDICATED SCHOOLS BUDGET 2016/17 (PAGES 13 - 26)**

To review Haringey's Funding Formula for 2016-17 and to make recommendations on proposed changes.

To inform members of potential future changes to school funding

**9. ARRANGEMENTS FOR THE USE OF PUPIL REFERRAL UNITS AND THE EDUCATION OF CHILDREN OTHERWISE THAN AT SCHOOL (PAGES 27 - 40)**

To provide the Schools' Forum with an overview of current PRU and alternative Provision arrangements, related financial implications and strategic direction of travel.

The report will update the Forum on the key issues regarding budgets and commissioned places at the Octagon AP Academy, Haringey's Tuition Medical Needs Service and the KS4 Alternative Provision Roll with a view to the current position, plans and options from April 2016.

**10. FACILITIES TIME (TO FOLLOW)**

**11. EARLY HELP UPDATE (PAGES 41 - 46)**

To provide the Forum with a further update.

**12. FEEDBACK FROM WORKING PARTIES: (VERBAL) (PAGES 47 - 56)**

- Early Years
- High Needs
- Traded services – Progress and Update (attached)

**13. WORK PLAN 2015/16 (PAGES 57 - 60)**

To inform the Forum of the proposed work plan for 2015-16 and provide members with an opportunity to add additional items.

**14. ANY OTHER URGENT BUSINESS**

**15. DATE OF FUTURE MEETINGS**

- 3 December 2015
- 14 January 2016
- 25 February 2016
- 19 May 2016
- 30 June 2016